

CERTIFICATE

2015

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Larkinburg Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	5,500	4,838	2.128
Debt Service	10-113				
Totals	XXXXXXXXXX		5,500	4,838	2.128
Budget Summary	0		Vote publication required?	Yes	
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Atchison County	1,147,131
Jackson County	1,126,179
0	
0	
0	
Total Assessed Valuation	2,273,310
	0
	November 1, 2014 Valuation

Attest: 10-22-2014

Pauline M Lee
County Clerk

Governing Body

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
General			
Unencumbered Cash Balance Jan 1	2,868	1,736	302
Receipts:			
Ad Valorem Tax	1,576	3,515	xxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	204	361	270
Recreational Vehicle Tax	1	9	6
16/20M Vehicle Tax	62	115	84
LAVTR			0
co treasurer balance JaN 1	101	66	
Co treasurer balance Dec 31	-66		
Co treasurer Jackson County	2,065		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,948	4,066	360
Resources Available:	6,816	5,802	662
Expenditures:			
general expenses		5,500	5,500
mowing and labor	4,100		
insurance	345		
spraying and tree removal	600		
bank charges	35		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	5,080	5,500	5,500
Unencumbered Cash Balance Dec 31	1,736	302	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	5,500	5,500	5,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,500
Tax Required			4,838
Delinquent Comp Rate:	0.0%		0
Amount of -1 Ad Valorem Tax			4,838

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 3,515
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,515

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 22,639	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 36,829	
5b. Personal property 2013	- 40,072	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	19,357	
7. Total valuation adjustment (sum of 4, 5c, 6)	41,996	
8. Total estimated valuation July, 1, 2014	2,273,311	
9. Total valuation less valuation adjustment (8 minus 7)	2,231,315	
10. Factor for increase (7 divided by 9)	0.01882	
11. Amount of increase (10 times 3)	+ \$ 66	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,581	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,581	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 53	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 3,581	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	3,515	270	6	84
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,515	270	6	84

County Treas MVT Estimate

270

County Treas RVT Estimate

6

County Treas 16/20 M Vehicle Tax Estimate

84

MVT Factor 0.07681

RVT Factor 0.00171

16/20M Factor 0.02390

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Larkinburg Cemetery
Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	5,080	1.837	5,500	1.711	5,500	4,838	2.128
Debt Service							
Totals	5,080	1.837	5,500	1.711	5,500	4,838	2.128
Less: Transfers	0		0		0		
Net Expenditures	5,080		5,500		5,500		
Total Tax Levied	3,427		3,515		xxxxxxxxxxxxxx		
Assessed Valuation:	1,866,491		2,054,312		2,273,311		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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